

ANNEX B - UK SHARED PROSPERITY FUND YEAR 3 PROJECT RECOMMENDATIONS

Proposed Projects			
Project Title	Budget (estimated)	SHBC Priority	UKSPF Intervention
1) Litter Bin Replacement Programme (as per Executive Report)	£156,920 (capital)	This project delivers on the targets within the short-term plan to improve the response to littering.	<p>E1: Funding for improvements to town centres and high streets, including better accessibility for disabled people, including capital spend and running costs.</p> <p>E2: Funding for new, or improvements to existing, community and neighbourhood infrastructure projects including those that increase communities'</p>



			<p>resilience to natural hazards, such as flooding. This could cover capital spend and running costs.</p> <p>E3: Creation of and improvements to local green spaces, community gardens, watercourses and embankments, along with incorporating natural features into wider public spaces.</p>
<p>2) Net Zero Programme – costed programme not yet developed but will be included within December 2023 report if agreed.</p>	<p>£250,000 (tbc)</p>	<p>5 Year Strategy – Net Zero Carbon Emissions & building resilience to the impacts of climate change.</p> <p>To support delivery of the Climate Change Action Plan.</p>	<p>E29: Supporting decarbonisation and improving the natural environment whilst growing the local economy. Taking a whole systems approach to invest in infrastructure to deliver effective</p>



			decarbonisation across energy, buildings and transport and beyond, in line with our legally binding climate target. Maximising existing or emerging local strengths in low carbon technologies, goods and services to take advantage of the growing global opportunity.
3) Parks Refurbishment Programme –delivery of 3 upgraded parks. These will include: Burrel Road Mytchett Recreation Ground Briars Centre	£280,000 (capital)	Enhance and improve access to green spaces.	E3: Creation of and improvements to local green spaces, community gardens, watercourses and embankments, along with incorporating natural features into wider public spaces.



4) Camberley Town Centre Public Realm Enhancements	£129,361 (capital)	5 Year Strategy - Invest in our urban and rural areas.	E1: Funding for improvements to town centres and high streets, including better accessibility for disabled people, including capital spend and running costs.
Total	£816,281		

Previously Agreed Projects

5) UKSPF admin costs (4% of total allocation)	£40,000 (revenue) Previously agreed.	This amount has been included in the Base Budget Review	Administration allocation.
6) Low Carbon Across the South and East (LoCASE) – already	£25,000 (revenue) Previously agreed.	5 Year Strategy – Net Zero Carbon Emissions & resilient to the impacts of climate change	E29: Supporting decarbonisation and improving the natural environment whilst growing



<p>committed from March 2023 Executive Report</p>		<p>5 Year Strategy - Pro-business approach / Support our businesses / Attract more inward investment into the borough as a whole</p>	<p>the local economy. Taking a whole systems approach to invest in infrastructure to deliver effective decarbonisation across energy, buildings and transport and beyond, in line with our legally binding climate target. Maximising existing or emerging local strengths in low carbon technologies, goods and services to take advantage of the growing global opportunity.</p>
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Totals



Proposed Projects	£816,281
Previously Agreed Projects	£65,000
Total	£881,281
Total UKSPF Available	£881,281



